School Choice Revenue Review

Berlin		Boylston		Tahanto		Total Possible Revenue	
Operations	$4,969,870.00	Operations	$6,251,699.00	Operations	$12,116,012.00		
# of STUDENTS	210	# of STUDENTS	313	# of STUDENTS	544		
PER PUPIL	$23,666.05		$19,973.48		$22,272.08		
StudentCapacity**	210	Student Capacity	325	Student Capacity	680	(34 Available Classrooms @ Tahanto)	
Move in Potential	12		12		14		
REVENUE Possible	$0.00	REVENUE Possible	$0.00	REVENUE Possible	$610,000.00	**$610,000.00**	
					(680-544-14)*5000		

	BMS		BES		Tahanto		
Maximum School Choice	0		0		136		
Current School Choice	3		3		74	**80**	Total Current
Possible School Choice	**0**		**0**		**62**	**62**	Total Possible
						142	(It's never been this high.)

Students filling classrooms up to the capacity desired without added cost is a cost benefit to the district.

Any new students can need special accommodations for which the district doesn't have capacity.

*Does not include a special education increment

*Any Special Needs Student needing out of district gets charged to the Town/City of Residence a year later.

Current Balance	$2,369,342.00				
	Incoming	**Funds Received**	**Outgoing**	**Funds Spent**	**Net Revenue**
FY 24 Final	82	$484,527.00	33.4	$239,219.00	$245,308.00
FY 23	81	$467,123.00	32.8	$229,083.00	$238,040.00
FY 22	86	$507,358.00	NA	NA	NA
FY 21	98.4	$564,148.00	36.5	$248,905.00	$315,243.00
FY 20	103.4	$576,830.00	26.8	$170,305.00	$406,525.00

Source: Inter District School Choice **(Finance)**

mlw 7222024